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SUSSEX COUNTY

SUSSEX COUNTY

ROAD SYSTEMS

ARTERIALS

Project Title

Route 1, Beach Area Improvements

Project #

20-125-01

Primavera #

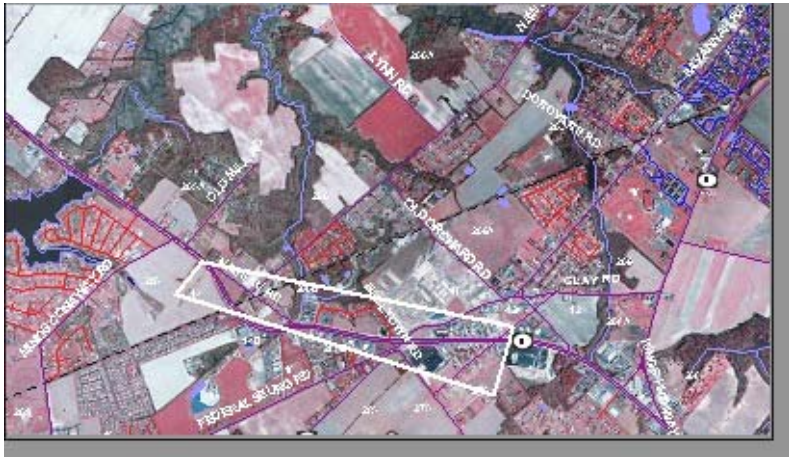
05-53211

Project Description

The proposed projects to be included in these improvements are the result of Phase I of the SR 1 Grid Study. Further development of proposed solutions and alternatives, as well as public involvement, will be necessary before these projects can move forward to design.

Project Justification

These projects will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18 20		
Representative District(s)	14 36 37		

*Route 1, Beach Area Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-125-01	PE	100% STATE		5,900.0	-	225.0	-	-	-	-	-
	RW	100% STATE		-	-	500.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	3,000.0	-	-	-
TOTAL			-	5,900.0	-	725.0	-	3,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-125-01	PE	100% STATE	750.0	225.0	-	-	525.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	C	100% STATE	9,000.0	-	-	-	-	-	-	-	-	-	3,000.0	-	-	-	-
TOTAL			10,250.0	225.0	-	-	525.0	-	-	500.0	-	-	3,000.0	-	-	-	-

Project Title**Project #****Primavera #****Nassau Pedestrian/ Bicycle Connection, Lewes****23-125-02****05-53216****Project Description**

This project provides a new relocated section for a portion of the American Discovery/Millennium Trail, making use of the existing grade separation between SR 1 and the DelDOT-owned railroad tracks at Nassau. A pedestrian and bicycle crossing of SR 1 away from the Five Points intersection will also be provided. Future expansion to the east and west would need to be done as part of other projects.

**Project
Justification**

These projects will improve pedestrian and bicycle safety and make needed roadway improvements.



Nassau Pedestrian/ Bicycle Connection, Lewes (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18	20	
Representative District(s)	36	37	

*Nassau Pedestrian / Bicycle Connection, Lewes***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-125-02	PE	100%	STATE		5,900.0	-	-	-	-	-	-	-
	RW	100%	STATE		-	-	500.0	-	-	-	-	-
	C	100%	STATE		-	-	-	-	3,000.0	-	-	-
					-	-	-	-	-	-	-	-
TOTAL				430.0	5,900.0	-	500.0	-	3,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-125-02	PE	100%	STATE	300.0	-	-	-	300.0	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	C	100%	STATE	3,000.0	-	-	-	-	-	-	-	-	-	3,000.0	-	-	-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL				3,800.0	-	-	-	300.0	-	-	500.0	-	-	3,000.0	-	-	-	-

Project Title**Project #****Primavera #****Beach Area Park and Ride****26-125-02****05-53213****Project Description**

The purpose of this project is to determine the need for a new park and ride facility, or several smaller, satellite facilities, located north and west of the SR1 corridor. This study will also explore ways to improve and enhance use of the existing Rehoboth Park & Ride facility near the entrance to Rehoboth Beach. Review of the existing park and ride site, and the need for additional facilities are part of an overall multimodal strategy to improve access along the SR1 corridor encompassing Lewes, Rehoboth Beach, and Dewey Beach, Delaware to local destinations, especially beach, residential and shopping areas.

**Project
Justification**

This project will improve pedestrian and bicycle safety and transit services in the resort area.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District (s) 18 20

Representative District(s) 14 36 37

*Beach Area Park and Ride***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-125-02	PE	100%	STATE		-	-	225.0	-	-	-	-	-
	RW	100%	STATE		-	-	-	-	-	-	-	-
	C	100%	STATE		-	-	-	-	-	-	-	-
					-	-	-	-	-	-	-	-
TOTAL				-	-	-	225.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-125-02	PE	100%	STATE	450.0	225.0	-	-	225.0	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100%	STATE	6,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL				6,450.0	225.0	-	-	225.0	-	-	-	-	-	-	-	-	-	-

Project Title

Project

Primavera#

Indian River Inlet Bridge and Area Improvements**07-22710****Project Description**

The design and construction of a new bridge along SR 1 over the Indian River Inlet will be performed utilizing the Design-Build project delivery approach. The replacement bridge will alleviate the safety risk caused by the present scour condition at the foundations. To do this, the new structure will completely span the inlet with all foundation members constructed on “dry” land.

The proposed alignment will be west of the existing bridge. The location of the new bridge will be at the approximate location of the old bridge, which preceded the existing bridge. The replacement bridge and its approaches will be designed for construction to not disrupt traffic on the existing roadway except at the time of the construction tie-ins.

The support piers for the replacement bridge will be placed outside the inlet on land. The current inlet width at the existing bridge is approximately 500 feet. Pier placement will allow for future expansion of the inlet. Using these parameters, an approximate maximum span length will be 1,000 feet, assuming an inlet expansion to 800 feet. The inlet currently expands to 800 feet just west of the proposed bridge location. The new bridge will increase the navigational clearance from 35 feet to 45 feet and maintain a minimum underclearance of 30 feet over land areas.

The new roadway cross-section will be increased in width to increase safety to pedestrians and bicyclists. The new cross-section will include two twelve-foot wide lanes in each direction separated by a median with minimum four-foot interior and ten-foot exterior shoulder widths. In addition, a separate 12-foot wide pedestrian walkway will be provided on the ocean-side of the bridge. Each side of the walkway will be protected with barriers.

Indian River Inlet Bridge and Area Improvements (Continued)

The approaches will be constructed (under separate contract) on an embankment, similar to the existing bridge. Maximum approach grades of 4.0% will be maintained for the roadway approaches.

The structure type will be determined as proposed by the successful Design-Builder. Structural steel will not be permitted for the primary bridge components.

Other project work being performed under separate contracts will include the construction of the new roadway approach embankment and retaining walls, new access roads to the state park areas, the demolition of the existing bridge, the removal of the existing roadway approach embankments, state park improvements due to the direct impact of the bridge, utility relocations, environmental mitigation, and other park area improvements.

**Project
Justification**

Excessive erosion (or scour) of the Indian River Inlet channel bottom has led to the partial exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the department’s bridge deficiency list (via the bridge management program).

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*Indian River Inlet Bridge and Area Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	80% FHWA		-	4,000.0	-	-	-	800.0	-	800.0
		100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% DISC FED		-	-	-	10,510.0	-	23,746.7	-	-
		FHWA		-	3,534.0	-	8,000.0	-	10,852.0	-	10,573.0
		100% STATE		-	-	708.2	-	638.2	-	4,098.2	-
TOTAL			7,534.0	-	7,534.0	708.2	18,510.0	638.2	35,398.7	4,098.2	11,373.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	24,206.0	600.0	2,400.0	-	200.0	800.0	-	400.0	1,600.0	-	200.0	800.0	-	-	-
		100% STATE	1,400.0	1,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	85.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% DISC FED	147,000.0	-	14,000.0	-	-	36,126.0	-	-	18,900.0	-	16,400.0	1,600.0	-	13,000.0	-
		FHWA	91,871.5	400.0	1,600.0	-	200.0	16,674.0	-	2,000.0	39,100.0	-	2,200.0	8,800.0	-	6,025.0	5,675.0
		100% STATE	9,200.8	1,756.2	-	-	708.2	-	-	638.2	-	-	4,098.2	-	-	2,000.0	-
TOTAL			273,763.3	4,156.2	18,000.0	-	1,108.2	53,600.0	-	3,038.2	59,600.0	-	22,898.2	11,200.0	-	21,025.0	5,675.0

Project Title

Project

Primavera

BR 3-156, Indian River Inlet Roadway & Approaches**23-073-03****04-00090**

Project Description

As part of the overall Indian River Inlet Bridge Replacement Project, Contract #23-073-03 includes the following work:

The temporary realignment of the SR-1 travel lanes approaching the existing bridge. The temporary four-lane divided lane configuration will be maintained until Year 2010.

The reconstruction of Access Roads A, B and C on both the north and south sides of the inlet. These roads provide access to Delaware Seashore State Park facilities, U.S. Army Corps of Engineers facilities, the U.S. Coast Guard Station, and private residences.

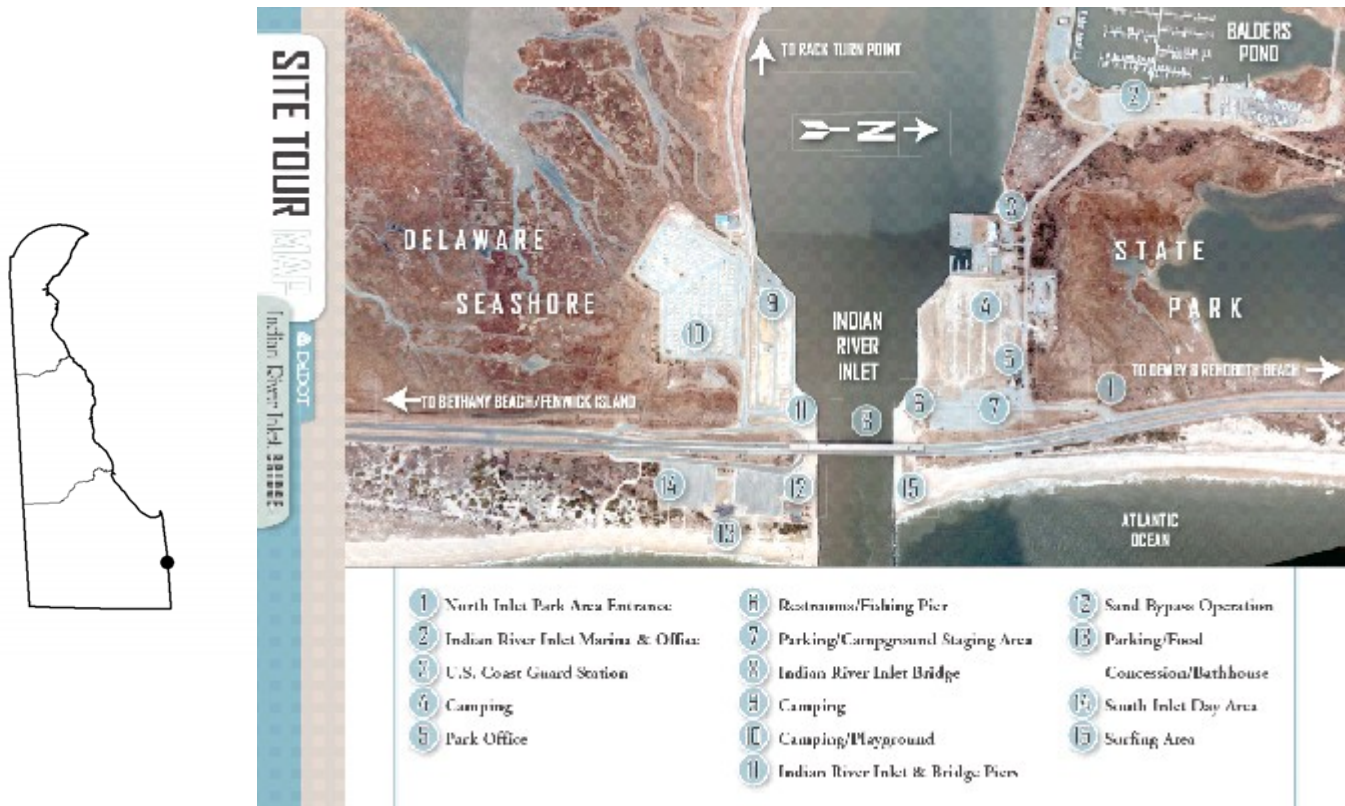
Construction of the north and south approach embankments to the new bridge. The new embankments will be constructed just west of the existing SR-1 bridge alignment and will provide for two 12-foot lanes, a 10-foot outside shoulder, and a 4-foot inside shoulder in each direction. An additional 10-foot wide pedestrian/bicycle walkway will be constructed on the east side of the embankment. In order to minimize the footprint of the new bridge approaches, vertical retaining walls will be constructed on the west side and portions of the east side of the embankment.

Relocation of electric, water, and sewer utilities.

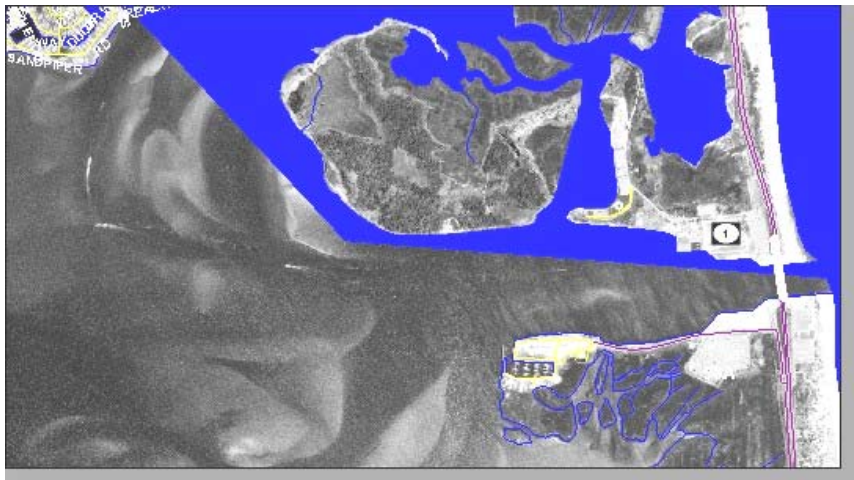
Environmental mitigation including construction of wetland mitigation sites and a new terrapin habitat.

BR 3-156, Indian River Inlet Roadway & Approaches (Continued)**Project
Justification**

The swift current of the Indian River inlet has caused excessive erosion or scour of the channel bottom. This condition has led to the exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).



BR 3-156, Indian River Inlet Roadway & Approaches (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*BR 3-156, Indian River Inlet Roadways & Approaches***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-073-03	PE	80%	FHWA		-	2,400.0	-	-	-	-	-	-
	RW	100%	STATE		-	-	-	-	-	-	-	-
	C	80%	FHWA		-	3,534.0	-	8,000.0	-	9,052.0	-	-
TOTAL				19,117.0	-	5,934.0	-	8,000.0	-	9,052.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-073-03	PE	80%	FHWA	19,740.0	200.0	800.0	-	200.0	800.0	-	200.0	800.0	-	-	-	-	-	-
	RW	100%	STATE	85.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80%	FHWA	79,171.5	400.0	1,600.0	-	200.0	800.0	-	1,600.0	6,400.0	-	1,000.0	4,000.0	-	4,000.0	3,000.0
TOTAL				98,996.5	600.0	2,400.0	-	400.0	1,600.0	-	1,800.0	7,200.0	-	1,000.0	4,000.0	-	4,000.0	3,000.0

Project Title

Project #

Primavera #

BR 3-156, Indian River Inlet Park Enhancements**25-073-03****05-00209**

Project Description

In order to mitigate the park impacts created by the bridge project, improvements to the park's facilities will be provided. As part of these improvements new RV sites, camp sites, bath houses, laundry facilities, contact stations, recreational areas and playground areas will be constructed. In addition, improved pedestrian and vehicular access to the beach, parking areas, and park facilities will be provided.

Project
Justification

The proposed replacement of BR 3-156 includes the realignment of SR 1 to the west of the existing roadway. The new alignment and the construction activities associated with the new bridge and roadway approach work, will create temporary and permanent impacts to the park. In order to mitigate these impacts, park improvements will be performed.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*BR 3-156, Indian River Inlet Park Enhancements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-073-03	PE	80% FHWA		-	-	-	-	-	800.0	-	-
	C	80% FHWA		-	-	-	-	-	1,800.0	-	4,600.0
	C	100% STATE		-	-	708.2	-	638.2	-	4,098.2	-
TOTAL			-	-	-	708.2	-	638.2	2,600.0	4,098.2	4,600.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-073-03	PE	80% FHWA	1,000.0	-	-	-	-	-	-	200.0	800.0	-	-	-	-	-	-
	C	80% FHWA	8,000.0	-	-	-	-	-	-	400.0	1,600.0	-	1,200.0	4,800.0	-	-	-
	C	100% STATE	9,200.8	1,756.2	-	-	708.2	-	-	638.2	-	-	4,098.2	-	-	2,000.0	-
TOTAL			18,200.8	1,756.2	-	-	708.2	-	-	1,238.2	2,400.0	-	5,298.2	4,800.0	-	2,000.0	-

Project Title**Project #****Primavera #****BR 3-156, Indian River Inlet Bridge Demolition****25-073-04****05-00210****Project Description**

Upon completion of the new SR 1 bridge over the Indian River Inlet, the existing BR 3-156 and portions of the existing SR 1 roadway approaches will be demolished under this contract.

**Project
Justification**

Excessive erosion (or scour) of the Indian River Inlet channel bottom has led to the partial exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. Once the new bridge is constructed, the existing bridge and roadway approaches will need to be demolished in accordance with the project permits.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 20

Representative District(s) 38

*BR 3-156, Indian River Inlet Bridge Demolition***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-073-04	PE	80%	FHWA		-	-	-	-	-	-	-	800.0
	C	80%	FHWA		-	-	-	-	-	-	-	-
TOTAL				2.2	-	-	-	-	-	-	-	800.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-073-04	PE	80%	FHWA	1,000.0	-	-	-	-	-	-	-	-	-	200.0	800.0	-	-	-
	C	80%	FHWA	4,700.0	-	-	-	-	-	-	-	-	-	-	-	-	2,025.0	2,675.0
TOTAL				5,700.0	-	-	-	-	-	-	-	-	-	200.0	800.0	-	2,025.0	2,675.0

Project Title	Project #	Primavera #
BR 3-156, Indian River Inlet Bridge Replacement (Design Build)	26-073-03	05-00211

Project Description

The design and construction of a new bridge along SR 1 over the Indian River Inlet will be performed utilizing the Design-Build project delivery approach. The replacement bridge will alleviate the safety risk caused by the present scour condition at the foundations. To do this, the new structure will completely span the inlet with all foundation members constructed on dry land. The proposed alignment will be west of the existing bridge. The location of the new bridge will be at the approximate location of the old bridge, which preceded the existing bridge. The replacement bridge and its approaches will be designed for construction to not disrupt traffic on the existing roadway except at the time of the construction tie-ins.

The support piers for the replacement bridge will be placed outside the inlet on land. The current inlet width at the existing bridge is approximately 500 feet. Pier placement will allow for future expansion of the inlet. Using these parameters, an approximate maximum span length will be 1,000 feet, assuming an inlet expansion to 800 feet. The inlet currently expands to 800 feet just west of the proposed bridge location. The new bridge will increase the navigational clearance from 35 feet to 45 feet and maintain a minimum underclearance of 30 feet over land areas.

The new roadway cross-section will be increased in width to increase safety to pedestrians and bicyclists. The new cross-section will include two twelve-foot wide lanes in each direction separated by a median with minimum four-foot interior and ten-foot exterior shoulder widths. In addition, a separate 12-foot wide pedestrian walkway will be provided on the ocean-side of the bridge. Each side of the walkway will be protected with barriers. The approaches will be constructed (under separate contract) on an embankment, similar to the existing bridge. Maximum approach grades of 4.0% will be maintained for the roadway approaches. The structure type will be determined as proposed by the successful Design-Builder. Structural Steel will not be permitted for the primary bridge components.

BR 3-156, Indian River Inlet Bridge Replacement (Design Build) (Continued)

Other project work being performed under separate contracts will include the construction of the new roadway approach embankment and retaining walls, new access roads to the state park areas, the demolition of the existing bridge, the removal of the existing roadway approach embankments, state park improvements due to the direct impact of the bridge, utility relocations, environmental mitigation and other park area improvements.

**Project
Justification**

Excessive erosion (or scour) of the Indian River Inlet channel bottom has led to the partial exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the department's bridge deficiency list (via the bridge management program).



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*BR 3-156, Indian River Inlet Bridge Replacement, Design-Build***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-073-03	PE	80% FHWA		-	1,600.0	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	C	80% DISC FED		-	-	-	10,510.0	-	23,746.7	-	-
	C	80% FHWA		-	-	-	-	-	-	-	5,973.0
TOTAL			1,765.0	-	1,600.0	-	10,510.0	-	23,746.7	-	5,973.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-073-03	PE	80% FHWA	2,466.0	400.0	1,600.0	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	1,400.0	1,400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% DISC FED	147,000.0	-	14,000.0	-	-	36,126.0	-	-	18,900.0	-	16,400.0	1,600.0	-	13,000.0	-
	C	80% FHWA	-	-	-	-	-	15,874.0	-	-	31,100.0	-	-	-	-	-	-
TOTAL			150,866.0	1,800.0	15,600.0	-	-	52,000.0	-	-	50,000.0	-	16,400.0	1,600.0	-	13,000.0	-

Project Title

Project

Primavera

HSIP - Sussex County

07-22530

Project Description

This program identifies locations and reduces the severity and frequency of accidents. This is done through the identification of locations, accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests. The proposed projects to be addressed in this program are as follows:

Intersection Improvements US 113

US 13 at Brickyard Road

US 9 at Dairy Farm Road

US 9 at Dairy Farm Road/Sweetbriar Road (Interim)

US 9 at Hudson Road/Fisher Road

US 9 and SR 30, Intersection Improvements

Iron Branch Road / State Street

Project
Justification

These improvements are safety programs and intersection programs that provide safe turning movements

Funding Program

ROAD SYSTEMS - ARTERIALS

*Highway Safety Improvement Program***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD,PE,RW,C	100% STATE		1,800.0	-	6,300.0	-	5,500.0	-	9,000.0	-
TOTAL			-	1,800.0	-	6,300.0	-	5,500.0	-	9,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD,PE,RW,C	100% STATE	31,600.0	2,800.0	-	-	6,300.0	-	-	7,500.0	-	-	11,000.0	-	-	4,000.0	-
TOTAL			31,600.0	2,800.0	-	-	6,300.0	-	-	7,500.0	-	-	11,000.0	-	-	4,000.0	-

Project Title

SR 26, Detour Routes

Project #

21-112-04

Primavera #

04-00028

Project Description

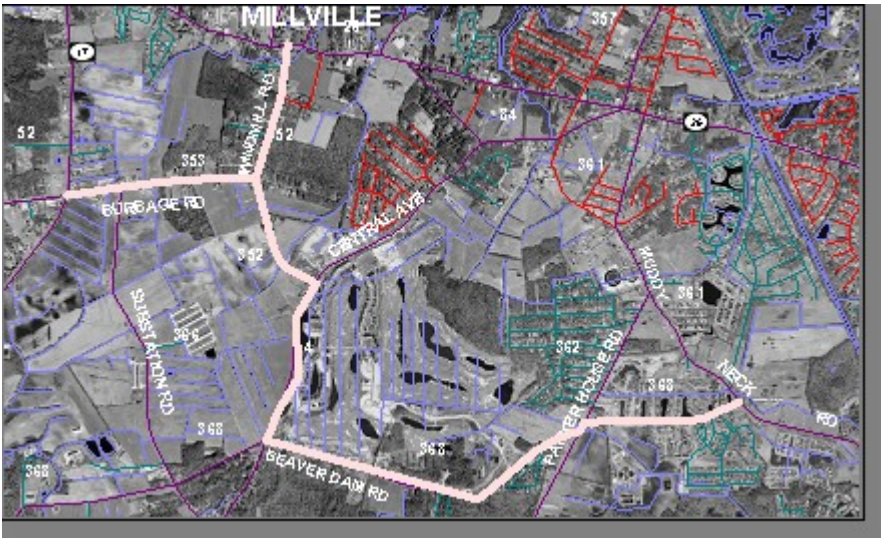
The proposed improvements will include construction of 11-foot lanes, two five-foot shoulders, and turn lanes at intersection with a 14-foot clear zone through a series of roadways including S353, Burbage Road, S352, Windmill Road, S 84, Central Avenue, and S368, Beaver Dam Road. Minor realignment along Beaver Dam Road on to the Village of Bear Trap Dunes will also be included.

**Project
Justification**

In the summer and fall of 1998, the department collected traffic count data on SR 26 from US113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.



SR 26 Detour Routes (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*SR 26, Detour Routes***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-112-04	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	100%	STATE		3,650.0	-	-	-	-	-	-	-
	C	100%	STATE		-	-	12,000.0	-	-	-	-	-
TOTAL				12.0	3,650.0	-	12,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-112-04	PE	100%	STATE	1,729.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	9,500.0	1,200.0	4,800.0	-	700.0	2,800.0	-	-	-	-	-	-	-	-	-
	C	100%	STATE	12,000.0	-	-	-	6,000.0	-	-	6,000.0	-	-	-	-	-	-	-
TOTAL				23,229.0	1,400.0	4,800.0	-	6,700.0	2,800.0	-	6,000.0	-	-	-	-	-	-	-

Project Title	Project #	Primavera #
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	24-112-10	04-00800

Project Description

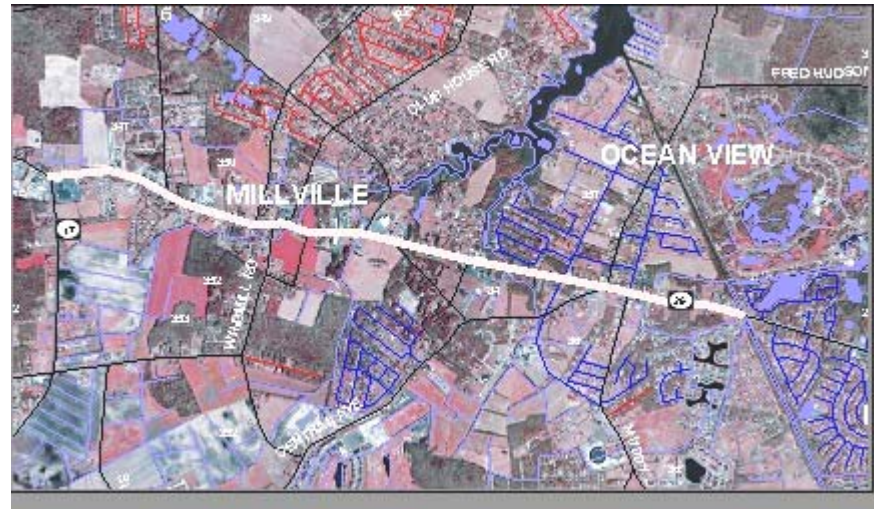
This project was a result of the recommendations of the SR 26 Planning Study and includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor from Clarksville to the Assawoman Canal. Sidewalks will be constructed from Windmill Road (S362) to the Assawoman Canal.

The typical section for this project is two 11-foot travel lanes, two 5-foot shoulders, and a 12-foot continuous center left turn lane. The section from Clarksville to west of Railway Road will be an open section with roadside ditching for drainage. The section from west of Railway Road to the Assawoman Canal will be a closed section with curb, gutter, and closed drainage. The majority of the closed section will also have a 3-foot grass strip behind the curb and gutter, as well as 5-foot sidewalks (from Windmill Road to the Assawoman Canal). Right turn lanes are being added at most intersections.

The intersection of SR 26 and Central Avenue will be realigned, and turn lanes will be added in each direction.

**Project
Justification**

In the summer and fall of 1998, the department collected traffic count data on SR 26 from US 113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.

SR 26, Atlantic Avenue from Clarksville to Assawoman Canal (Continued)

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20		
Representative District(s)	38		

*SR 26, Atlantic Avenue from Clarkesville to Assawoman Canal***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-10	PE	80%	FHWA		-	236.0	-	-	-	-	-	-
	RW	80%	FHWA		3,520.0	11,264.0	-	4,016.0	-	-	-	-
		100%	STATE		3,000.0	-	-	-	-	-	-	-
	C	80%	FHWA		-	-	-	-	5,800.0	2,500.0	-	8,900.0
TOTAL				4,455.9	6,520.0	11,500.0	-	4,016.0	5,800.0	2,500.0	-	8,900.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-10	PE	80%	FHWA	1,751.0	59.0	236.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80%	FHWA	25,100.0	2,816.0	11,264.0	-	1,004.0	4,016.0	-	-	-	-	-	-	-	-	-
		100%	STATE	3,000.0	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80%	FHWA	29,000.0	-	-	-	-	-	-	500.0	2,000.0	-	1,500.0	6,000.0	-	7,500.0	7,500.0
TOTAL				58,851.0	5,875.0	11,500.0	-	1,004.0	4,016.0	-	500.0	2,000.0	-	1,500.0	6,000.0	-	7,500.0	7,500.0

Project Title**Project #****Primavera #****S266 New Road, Nassau Road to Pilottown Road, Lewes****24-125-02****04-00958****Project Description**

This project will provide the addition of shoulders that will allow safe bicycle trips from the intersection of SR 1 and S266B, Nassau Road to the Town of Lewes. The shoulders will also provide for additional safety for boat trailers traveling from SR 1 to the proposed boat launch ramp on S267, Pilottown Road.

**Project
Justification**

This project will improve pedestrian and bicycle safety and make needed roadway improvements. It is part of the proposed American Discovery Trail Bike Route.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 18

Representative District(s) 37

*S266 New Road, Nassau to Pilottown Road, Lewes***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-125-02	PE	100%	STATE		665.0	-	-	-	-	-	-	-
	RW	100%	STATE		-	-	-	-	14,400.0	-	-	-
	C	100%	STATE		-	-	-	-	-	-	-	-
TOTAL				-	665.0	-	-	-	14,400.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-125-02	PE	100%	STATE	750.0	750.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	14,400.0	-	-	-	-	-	-	7,400.0	-	-	7,000.0	-	-	-	-
	C	100%	STATE	5,000.0	-	-	-	-	-	-	-	-	-	-	-	-	5,000.0	-
TOTAL				20,150.0	750.0	-	-	-	-	-	7,400.0	-	-	7,000.0	-	-	5,000.0	-

Project Title**Project #****Primavera #****SR 1, Dewey Beach Pedestrian/Bicycle Improvements****24-013-01****04-00006****Project Description**

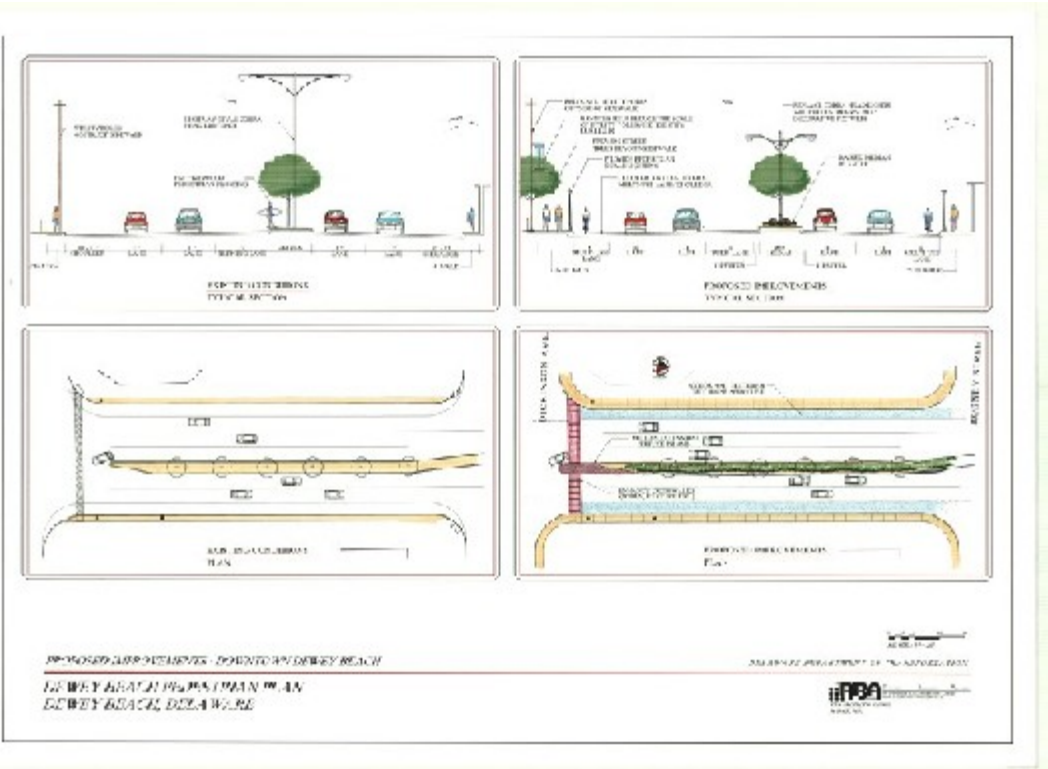
The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1. The project limits extend from the Dewey Beach border in the north at the intersection of SR 1 and Bayard Street, to the Dewey Beach border in the south just below Collins Street. Improvements include modifications to the median, sidewalk widening, and shoulder reconstruction along SR 1 from Collins to Swede.

**Project
Justification**

This project was developed from the Dewey Beach Pedestrian Study (20-013-04). It will improve pedestrian and bicycle safety and make needed roadway improvements.



SR 1, Dewey Beach Pedestrian/Bicycle Improvements (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18	20	
Representative District(s)	14	38	

*SR 1, Dewey Beach Pedestrian/Bicycle Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-013-01	PE	100%	STATE		-	400.0	-	-	-	-	-	-
	RW	100%	STATE		-	-	200.0	-	-	-	-	-
	C	80%	FHWA		-	-	-	-	1,160.0	3,000.0	-	1,640.0
TOTAL				100.0	-	400.0	200.0	-	1,160.0	3,000.0	-	1,640.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-013-01	PE	100%	STATE	500.0	100.0	400.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	200.0	-	-	-	200.0	-	-	-	-	-	-	-	-	-	-
	C	80%	FHWA	5,800.0	-	-	-	-	-	-	600.0	2,400.0	-	560.0	2,240.0	-	-	-
TOTAL				6,500.0	100.0	400.0	-	200.0	-	-	600.0	2,400.0	-	560.0	2,240.0	-	-	-

Project Title	Project #	Primavera #
SR 1A (Rehoboth Avenue) at Church Street Intersection Improvements	24-125-01	04-00008

Project Description This project improves operations and safety into and out of Rehoboth Beach in the area around SR 1 and SR 1A (Rehoboth Avenue). It also includes elements that were requested by the eastside communities, such as West Rehoboth (for connecting between eastside communities and Rehoboth Beach). Multi-use access would be provided for bicyclists and pedestrians by a connection with the Department of Natural Resources and Environmental Control's Lewes to Rehoboth multi-use trail north of Hebron Road.

Project Justification The SR 1 Legislative Sub-committee recommended that medium and long range improvements be made at the Rehoboth Entrance to improve operations and safety. This project is to develop these improvements including bicycle and pedestrian improvements.



SR 1A (Rehoboth Avenue) at Church Street Intersection Improvements (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18	20	
Representative District(s)	14		

*SR 1A (Rehoboth Ave) at Church Street - Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-125-01	PD	100%	STATE		-	-	-	-	-	-	-	-
	PE	100%	STATE		-	-	-	-	-	-	-	-
	RW	100%	STATE		1,800.0	-	-	-	-	-	-	-
	C	100%	STATE		-	-	5,500.0	-	-	-	-	-
TOTAL				1,329.5	1,800.0	-	5,500.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

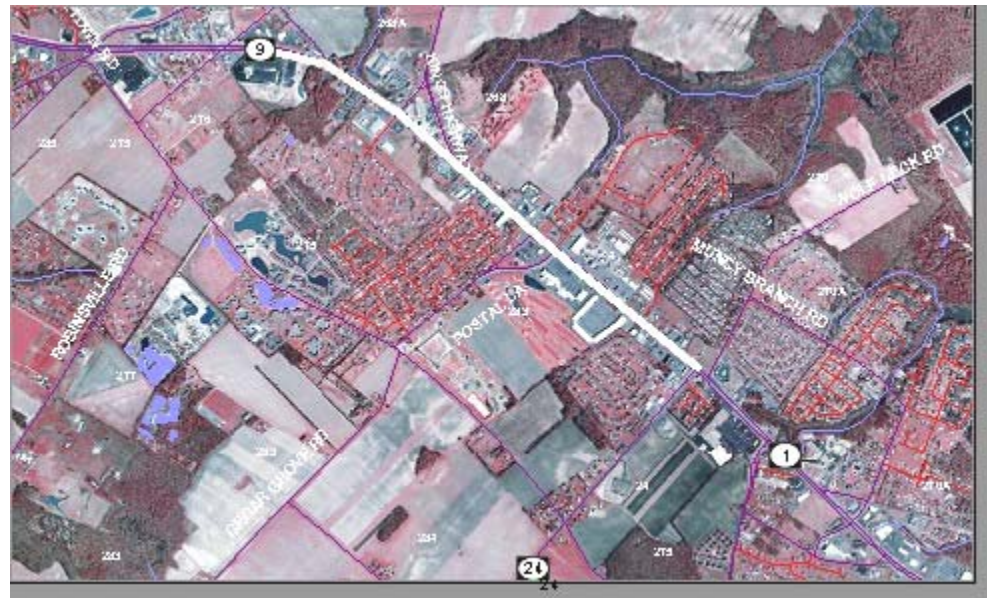
PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-125-01	PD	100%	STATE	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100%	STATE	500.0	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100%	STATE	2,000.0	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100%	STATE	5,500.0	-	-	-	5,500.0	-	-	-	-	-	-	-	-	-	-
TOTAL				8,100.0	2,400.0	-	-	5,500.0	-	-	-	-	-	-	-	-	-	-

Project Title**SR 1, SR 24 to North of US 9 (Five Points) (Third Lane)****Project #****22-125-01****Primavera #****04-00019****Project Description**

The project involves widening southbound SR 1 to include a third travel lane from SR 24 to Five Points. The project will ultimately replace the multi-use lane providing a travel area for buses, bikes and right turning vehicles. Included in the project is the addition of sidewalk from SR 24 to 1000 North of Five Points adding approximately 2.75 miles of additional sidewalk to the southbound side of SR 1.

**Project
Justification**

These projects will improve pedestrian and bicycle safety and make needed roadway improvements.



SR 1, SR 24 to North of US 9 (Five Points) (Third Lane) (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18		
Representative District(s)	14	37	

*SR 1, SR 24 to North of US 9 (Five Points) (Third Lane)***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-125-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-125-01	PD	100% STATE	76.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	1,672.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	2,348.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	13,087.0	1,200.0	4,800.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			17,183.0	1,200.0	4,800.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera #****SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements****26-125-01****06-00958****Project Description**

This project will provide sidewalks along SR 1 from North of Five Points to the Rehoboth - Lewes Canal. The project may provide for pedestrian crossings of SR 1 at locations to be determined.

Project Justification

The project was recommended by the SR 1 Pedestrian Study and will enhance pedestrian safety in the beach area.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
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Senatorial District(s)	18	20
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Representative District(s)	14	37
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*SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-125-01	PE	100% STATE		450.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	5,000.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	1,600.0	4,000.0	-	2,400.0
TOTAL			440.0	450.0	-	5,000.0	-	1,600.0	4,000.0	-	2,400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-125-01	PE	100% STATE	1,000.0	450.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	5,000.0	-	-	-	5,000.0	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	8,000.0	-	-	-	-	-	-	800.0	3,200.0	-	800.0	3,200.0	-	-	-
TOTAL			14,000.0	450.0	-	-	5,000.0	-	-	800.0	3,200.0	-	800.0	3,200.0	-	-	-

Project Title	Project #	Primavera #
Western Parkway	25-125-01	06-12501

Project Description	<p>This project involves a location study to examine a full range of alternatives for providing a transportation corridor that would run parallel and west of Delaware Route 1 from north of Five Points to Delaware Route 24. The US 9 / SR 1 Five Points Interchange study has been incorporated into the Western Parkway Project</p>
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Project Justification	This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.
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Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18		
Representative District(s)	14		

*Western Parkway***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-125-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		1,014.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	1,000.0	-	-	-	-	-
TOTAL			925.0	1,014.0	-	1,000.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-125-01	PD	100% STATE	550.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	1,000.0	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-	-	-	-
TOTAL			2,550.0	1,500.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera #****US 9/SR 1 Five Points Interchange****25-125-02****05-53225****Project Description**

This project is a study to analyze the alternatives for an interchange at the Five Points intersection (SR 1 and US 9).

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 18

Representative District(s) 14 37

*US 9 / SR 1 Five Points Interchange***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-125-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		4,300.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	12,300.0	-	-	-	-	-
TOTAL			500.0	4,300.0	-	12,300.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-125-02	PD	100% STATE	895.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	4,300.0	1,000.0	-	-	2,000.0	-	-	1,000.0	-	-	300.0	-	-	-	-
	RW	100% STATE	11,850.0	-	-	-	1,000.0	-	-	1,000.0	-	-	2,150.0	-	-	7,700.0	-
TOTAL			17,045.0	1,000.0	-	-	3,000.0	-	-	2,000.0	-	-	2,450.0	-	-	7,700.0	-

Project Title**Project #****Primavera #****SR 1A, Dewey Beach Pedestrian/Bicycle Improvements****27-013-02****04-00007****Project Description**

The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1A. The project limits include SR 1A from the intersection with SR 1 north to the Rehoboth border at Silver Lake. Improvements include a new sidewalk along one side of SR 1A (side to be determined) and shoulder and intersection enhancements for bikes and pedestrians between St. Louis Street and Robinson Drive.

**Project
Justification**

These projects were developed from the Dewey Beach Pedestrian Study (20-013-04) and will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	20	18	
Representative District(s)	38	14	

*SR 1A, Dewey Beach Pedestrian/Bicycle Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-013-02	PE	100% STATE		350.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	500.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	620.0	2,480.0	-	-
TOTAL			-	350.0	-	500.0	-	620.0	2,480.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
27-013-02	PE	100% STATE	500.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	3,100.0	-	-	-	-	-	-	620.0	2,480.0	-	-	-	-	-	-
TOTAL			4,600.0	500.0	-	-	1,000.0	-	-	620.0	2,480.0	-	-	-	-	-	-

Project Title**Project #****Primavera #****SR 1/SR 1A and SR 1/SR 1B Intersection Improvements****04-11922****Project Description**

This project provides for operational and safety improvements at the SR 1/SR 1A split at the Rehoboth Entrance and the SR 1/SR 1B intersections.

Project Justification

The SR 1 Legislative Sub-committee recommended that medium and long range improvements be made at the Rehoboth Entrance to improve operations and safety. This project is to provide operational and safety improvements to the intersections of SR 1/SR 1A and SR 1/SR 1B.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 18 20

Representative District(s) 14

*SR 1/SR 1A and SR 1/SR 1B Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100% STATE		-	-	-	-	500.0	-	-	-
TOTAL			-	-	-	-	-	500.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
TOTAL			500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-

Project Title

Project #

Primavera #

US 9 & S319, Airport Road Realignment, Georgetown.

25-046-01

04-00004

Project Description

This project will realign a skewed intersection at US 9, Lewes Georgetown Highway and S319, Airport Road, located in Georgetown. Intersection turn lanes, auxiliary through lanes, traffic signal improvements and pedestrian facilities (sidewalk, crosswalks) will be added. (This project is on hold until a comprehensive storm water management plan is developed and approved by Sussex County.)

Project
Justification

The Level of Service is expected to deteriorate to unacceptable levels. Operational difficulties include the acute skew of each S319, Airport Road approach to the intersection as well as sight line restrictions.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	19		
Representative District(s)	37		

*US 9 and S319, Airport Road Realignment, Georgetown***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-046-01	PE	100% STATE		-	-	250.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	870.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	5,511.0	-
TOTAL			1,240.0	-	-	250.0	-	870.0	-	5,511.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-046-01	PE	100% STATE	250.0	-	-	-	250.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	870.0	-	-	-	-	-	-	870.0	-	-	-	-	-	-	-
	C	100% STATE	5,511.0	-	-	-	-	-	-	-	-	-	5,511.0	-	-	-	-
TOTAL			6,631.0	-	-	-	250.0	-	-	870.0	-	-	5,511.0	-	-	-	-

Project Title

US 113, North/South Improvements

Project

22-127-01

Primavera

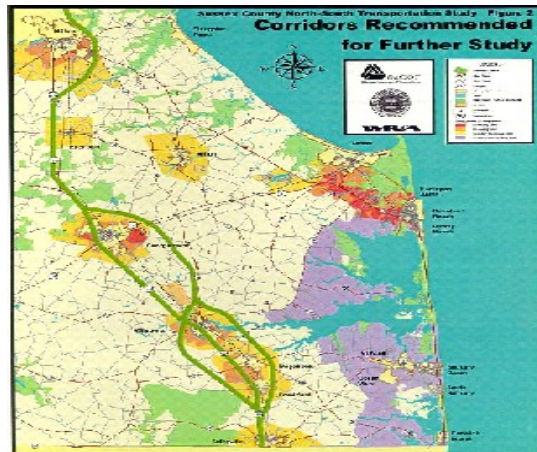
04-00020

Project Description

This project study will continue to work on viable alternatives for a limited access highway throughout Sussex County to address existing and future transportation needs along US 113 while preserving environmental and historic resources and accommodating planned economic growth. The expectation is that Ellendale will be an EA Project, Georgetown through Selbyville will be an EIS project. Milford will be an EIS Project as well.

Project
Justification

An initial feasibility study for a north/south limited access highway through Sussex County to ease traffic congestion was completed in FY 2002. This additional funding will continue this study in more depth.



Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 19 20

Representative District(s) 35 38

*US 113, North/South Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-127-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		4,700.0	2,800.0	-	4,000.0	-	4,000.0	-	8,000.0
	RW	100% STATE		2,000.0	-	18,000.0	-	10,000.0	-	-	-
TOTAL			1,564.9	6,700.0	2,800.0	18,000.0	4,000.0	10,000.0	4,000.0	-	8,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-127-01	PD	100% STATE	11,593.0	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	23,500.0	700.0	2,800.0	-	1,000.0	4,000.0	-	1,000.0	4,000.0	-	2,000.0	8,000.0	-	-	-
	RW	100% STATE	45,000.0	2,000.0	-	-	5,000.0	-	-	8,000.0	-	-	10,000.0	-	-	10,000.0	10,000.0
TOTAL			80,093.0	5,700.0	2,800.0	-	6,000.0	4,000.0	-	9,000.0	4,000.0	-	12,000.0	8,000.0	-	10,000.0	10,000.0

Project Title**Project #****Primavera #****US 13, Laurel Intersections Improvements****22-124-04****04-00026****Project Description**

This project consists of increasing the length of the existing right-turn lanes on eastbound and westbound approaches of US 9, County Seat Highway; adding left-turn lanes on the eastbound and westbound approaches of S466, Delaware Avenue; and removing split phasing from the signal, adding left-turn lanes on the eastbound and westbound approaches of SR 24, and adding a northbound acceleration lane from S462, Trussum Pond Road to US 13, Sussex Highway. Extensive pavement rehabilitation will be done at the intersections of US 13 and US 9, S466, SR 24, and S462, Trussum Pond Road to correct rutting problems. In addition, US 13 will get a two-inch mill and overlay between these intersections.

Project Justification

These intersection improvements will provide additional corridor capacity and improve safety in all the locations.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	21		
Representative District(s)	40		

*US 13 Laurel Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-124-04	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			1,799.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-124-04	PE	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	3,975.0	795.0	3,180.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			3,975.0	795.0	3,180.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera #****US 13 / DE 404 Intersection Realignment and Bridgeville Service Road****22-124-06****04-00030****Project Description**

This project involves the realignment of the US 13 and SR 404, North Main Street intersection to form a perpendicular intersection. The realignment will eliminate the skew and add turn lanes at this intersection. Further, this project will construct parallel service roads on both sides of US 13 (from S545, Rifle Range Road to SR 404, North Main Street) at this intersection.

Project Justification

This realignment will improve both flow and safety at this intersection. The service roads will help reduce traffic congestion and preserve capacity along the US 13 corridor.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	19		
Representative District(s)	35		

*US 13 /DE 404 Intersection Realignment & Bridgeville Service Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
22-124-06	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			3,371.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-124-06	PE	100% STATE	1,215.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	6,200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	19,276.0	2,220.0	8,880.0	-	1,458.8	5,835.2	-	-	-	-	-	-	-	-	-
TOTAL			26,691.0	2,220.0	8,880.0	-	1,458.8	5,835.2	-	-	-	-	-	-	-	-	-

Project Title

Project

Primavera

SR 1, Coastal Highway, SR 30, Cedar Creek Road, Interchange, South of Milford

04-00616

Project Description

This project includes the construction of a grade-separated interchange at this intersection with a proposed on/off access interchange provided along SR 30 and Cedar Neck Road (S206). This project will connect with the recently completed roadway from Business Route 1 and SR 30. The project will also include limiting access along S206 to right-in or right-out only access.

Project
Justification

This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve capacity along the SR 1 corridor eliminating the need for signalization at this intersection.



SR 1, Coastal Highway, SR 30, Cedar Creek Road, Interchange, South of Milford (Continued)

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	18		
Representative District(s)	36		

*SR 1, Coastal Highway, SR 30, Cedar Creek Road, Interchange, South of Milford***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	1,000.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	3,000.0	-	-	-
	C	80% FHWA		-	-	-	-	-	-	2,000.0	5,000.0
TOTAL			1,000.0	-	-	1,000.0	-	3,000.0	-	2,000.0	5,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	500.0	300.0	-	-	200.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	3,000.0	-	-	-	-	-	-	3,000.0	-	-	-	-	-	-	-
	C	80% FHWA	10,000.0	-	-	-	-	-	-	-	-	-	1,000.0	4,000.0	-	5,000.0	-
TOTAL			13,500.0	300.0	-	-	200.0	-	-	3,000.0	-	-	1,000.0	4,000.0	-	5,000.0	-

Project Title

Project

Primavera

US 13, Seaford Intersection Improvements**24-124-01****04-00033**

Project Description

US 13, Seaford Intersection Improvements

At S534, Herring Run Road/Tharp Road, SR 20, Stein Highway, S535, Middleford Road, and S20, Concord Road will include modifications to the signal timing/phasing and addition of separate left-turn lanes.

US 13, Sussex Highway and US 13A, Bridgeville Highway, S46, Old Furnace Road Intersection

The high-speed entrance to US 13A, Bridgeville Highway southbound from US 13, Sussex Highway will be replaced by a low speed, rights-in / rights-out to the south of S46, Old Furnace Road. In addition, access to US 13A, Bridgeville Highway from S46, Old Furnace Road will be provided by a connector road to the west of US 13A, Bridgeville Highway.

Project
Justification

The intersection improvements will provide additional capacity, improve safety, and remove duplicate traffic movements at these intersections. In addition, the US 13, Sussex Highway/S46, Old Furnace Road intersection section of roadway was listed in the 1998 Highway Safety Improvement Program (HSIP) as a site having a high rate of accidents.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	19	21	
Representative District(s)	35	39	

*US 13 Seaford Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-124-01	PD	80% FHWA		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	760.0	3,040.0	-	-	-	-
	C	80% FHWA		-	-	-	-	1,360.0	5,440.0	-	-
TOTAL			165.1	-	-	760.0	3,040.0	1,360.0	5,440.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-124-01	PD	80% FHWA	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	253.0	50.6	202.4	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	3,800.0	-	-	-	760.0	3,040.0	-	-	-	-	-	-	-	-	-
	C	80% FHWA	6,800.0	-	-	-	-	-	-	1,360.0	5,440.0	-	-	-	-	-	-
TOTAL			11,253.0	50.6	202.4	-	760.0	3,040.0	-	1,360.0	5,440.0	-	-	-	-	-	-

COLLECTORS

Project Title	Project #	Primavera#
SR 54, Mainline Improvements	24-112-01	04-00015

Project Description This project is to provide improvements on SR 54, Lighthouse Road from SR 20, Zion Church Road to S58C, Keenwick. The roadway improvements included in this section are: two 12-foot travel lanes, a 14-foot center left-turn lane, two eight-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	20		
Representative District(s)	38		

*SR 54, Mainline Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		1,250.0	8,000.0	-	4,400.0	-	-	-	-
	C	80% FHWA		-	-	2,200.0	2,600.0	-	6,200.0	-	-
TOTAL			1,110.0	1,250.0	8,000.0	2,200.0	7,000.0	-	6,200.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-112-01	PE	80% FHWA	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	15,500.0	2,000.0	8,000.0	-	1,100.0	4,400.0	-	-	-	-	-	-	-	-	-
	C	80% FHWA	11,000.0	-	-	-	400.0	1,600.0	-	1,800.0	7,200.0	-	-	-	-	-	-
TOTAL			26,600.0	2,000.0	8,000.0	-	1,500.0	6,000.0	-	1,800.0	7,200.0	-	-	-	-	-	-

Project Title**SR 24, Love Creek to SR 1****Project #****27-112-01****Primavera#****06-00909****Project Description**

This project will include roadway widening to facilitate the continuation of the existing four lane section from SR-1 to the terminus of the Western Parkway project. Some roadway widening and corridor improvements will continue from this intersection to Love Creek.

**Project
Justification**

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 18

Representative District(s) 14

*SR 24, Love Creek to SR 1***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-112-01	PE	100% STATE		325.0	-	-	-	-	-	-	-
	RW	100% STATE		1,000.0	-	5,620.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	11,900.0	-	-	-
TOTAL			501.0	1,325.0	-	5,620.0	-	11,900.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-112-01	PE	100% STATE	475.0	325.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	6,620.0	1,000.0	-	-	5,620.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	11,900.0	-	-	-	-	-	-	5,000.0	-	-	5,000.0	-	-	1,900.0	-
TOTAL			18,995.0	1,325.0	-	-	5,620.0	-	-	5,000.0	-	-	5,000.0	-	-	1,900.0	-

Project Title**Project #****Primavera#****S275, Plantations Road****04-92847****Project Description**

This road could serve as an alternate SR 1, Coastal Highway from SR 24, John J. Williams Highway to SR 9, Lewes-Georgetown Highway. Possible improvements include four 12-foot travel lanes with five-foot paved shoulders, three-foot grass buffers, and a five-foot sidewalk.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 18

Representative District(s) 14 37

*S275, Plantations Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE	100% STATE		-	-	1,140.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	2,280.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	8,000.0	-
TOTAL			-	-	-	1,140.0	-	2,280.0	-	8,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	1,140.0	-	-	-	640.0	-	-	500.0	-	-	-	-	-	-	-
	RW	100% STATE	2,280.0	-	-	-	-	-	-	1,280.0	-	-	1,000.0	-	-	-	-
	C	100% STATE	8,000.0	-	-	-	-	-	-	-	-	-	4,000.0	-	-	4,000.0	-
TOTAL			11,420.0	-	-	-	640.0	-	-	1,780.0	-	-	5,000.0	-	-	4,000.0	-

Project Title**Project #****Primavera#****SR 24, SR 30 to Love Creek Bridge****24-112-09****04-00010****Project Description**

This project is currently under study by the Project Development section. Future improvements may include a series of intersection improvements along the SR 24 corridor from SR 30 to the Love Creek Bridge.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 18 20 21

Representative District(s) 14 40 41

*SR 24, SR 30 to Love Creek***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-09	PE	100% STATE		200.0	-	100.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			550.5	200.0	-	100.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-09	PE	100% STATE	997.0	200.0	-	-	100.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	9,400.0	-	-	-	-	-	-	-	-	-	4,000.0	-	-	5,400.0	-
	C	80% FHWA	10,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	6,400.0
TOTAL			20,397.0	200.0	-	-	100.0	-	-	-	-	-	4,000.0	-	-	5,400.0	6,400.0

Project Title**Project #****Primavera#****S401, Clayton Avenue, Frankford****04-00619****Project Description**

Sidewalks, drainage, and pavement reconstruction are needed along this section of S401, Clayton Avenue at the Indian River High School.

**Project
Justification**

The project will improve safety needed for Indian River High School students and other pedestrians.



Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 20

Representative District(s) 41

*S401, Clayton Avenue, Frankford***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	50.0	-	-	-	-	-
TOTAL			-	-	-	50.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	50.0	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-
TOTAL			50.0	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-

LOCALS

Project Title	Project #	Primavera#
Woodland Ferry Vessel, Bulkhead and Ramp Replacement	25-500-49	05-31124

Project Description The following language was in the FY 2005 Capital Bond Bill for the replacement of the Woodland Ferry, Bulkhead and Ramp Replacement. The ferry will be purchased with funds authorized under the Statewide Equipment Program. The General Assembly took note of the unique and historic character of the Woodland Ferry, which operates, from time to time across the Nanticoke River near Seaford. In order to improve the reliability and safety of this service, the department is authorized and directed to take such steps as are necessary to acquire a safe and attractive previously owned vessel that would be in keeping with the important traditions established by this service. If the department in its judgment is unable to acquire such vessel, it shall undertake the design and construction of a new replacement ferry. Because time is of the essence, the department may exercise the authorities granted to it for emergency sole source contracting of goods and services without regard to any limits elsewhere designated in law. In addition, the department may use similar authorities to make necessary improvements to the ramps and bulkheads on either riverbank.

Project Justification The current bulkhead and ramps need to be replaced, as the ferry does not meet the ramps at different tidal depths.

Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	20		
Representative District(s)	41		

*Woodland Ferry Vessel, Bulkhead and Ramp Replacement***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-500-49	PE	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			1,600.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

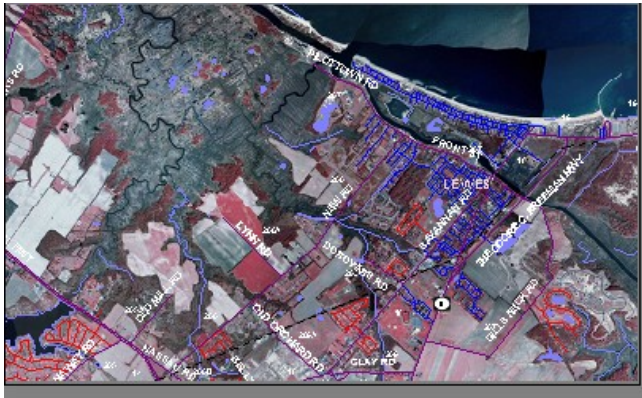
PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-500-49	PE	100% STATE	165.0	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	2,960.0	887.1	-	-	1,825.6	-	-	-	-	-	-	-	-	-	-
TOTAL			3,125.0	912.1	-	-	1,825.6	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****Lewes Boat Ramp****05-53215****Project Description**

Funding has been reserved to improve the infrastructure to allow easier access from Route 1 to the new Lewes Boat Ramp on S267, Pilottown Road. Alternatives include using S266, New Road, that could be added to the project in the current statewide Bicycle, Pedestrian and other improvements project; or upgrade of the roadway through the University of Delaware campus.

Project Justification

These projects will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	18 20		
Representative District(s)	14 36	37	

*Lewes Boat Ramp***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			3,513.8	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	100% STATE	4,400.0	2,200.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			4,400.0	2,200.0	-	-	-	-	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera#
SR 24, Local Roadway Improvements			04-62985
Project Description	Local roadways with daily traffic volumes approaching 1,000 vehicles per day are recommended for pavement improvements and minimal shoulder improvements. The current list of roadways includes: Angola Road, Camp Arrowhead Road, Banks Road, and Patriots Way.		
Project Justification	This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.		
Funding Program	ROAD SYSTEMS - LOCAL		
Senatorial District(s)	18 20		
Representative District(s)	14 41		

*SR 24, Local Roadway Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	1,250.0	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	14,290.0	-	-	-
TOTAL			-	-	-	1,250.0	-	15,290.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PD	100% STATE	237.0	120.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	3,067.0	2,773.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	11,250.0	-	-	-	3,750.0	-	-	5,000.0	-	-	2,500.0	-	-	-	-
	C	100% STATE	20,471.0	-	-	-	-	-	-	7,290.0	-	-	7,000.0	-	-	1,681.0	4,500.0
TOTAL			35,025.0	2,893.0	-	-	3,790.0	-	-	12,290.0	-	-	9,500.0	-	-	1,681.0	4,500.0

Project Title**Project #****Primavera#****Angola Road Improvements, S279 to SR 24****24-112-06****04-00014****Project Description**

This project consists of widening Angola Road to include two 11-foot travel lanes, two 5-foot shoulders, left turn lane at Angola By The Bay, drainage improvements and intersection and lighting improvements at Route 24.

**Project
Justification**

The area was recommended from the SR 24, SR 30 to SR 1 Study, from the Local Roadway Component. The purpose is for safety reasons.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 18

Representative District(s) 14

*Angola Road Improvements S279 to SR 24***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-06	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	4,000.0	-	-	-
TOTAL			4,159.2	-	-	-	-	4,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-06	PE	100% STATE	374.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	2,500.0	-	-	-	2,500.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	4,000.0	-	-	-	-	-	-	2,000.0	-	-	2,000.0	-	-	-	-
TOTAL			6,874.0	100.0	-	-	2,500.0	-	-	2,000.0	-	-	2,000.0	-	-	-	-

Project Title**Project #****Primavera#****S298 Banks Road Improvements, S22 to SR 24****24-112-03****04-00639****Project Description**

The road is currently surface treated, with 11-foot travel lanes, no paved shoulders, and open drainage. The proposed improved section of Banks Road would consist of pavement resurfacing of the two 11-foot travel lanes, the addition of two four-foot paved shoulders and closed drainage system. Intersection improvements including left-turn lanes are proposed for the intersection of Banks Road at SR 24. The developer of Baywood is required to improve the intersection of Banks Road, Long Neck Road, and S 298, School Lane.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years. Purpose is for safety issues as well as converting the road to Hot Mix.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	18	20	
Representative District(s)	14	41	

*S 298-Banks Road Improvements S22 to SR 24***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-03	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-112-03	PE	100% STATE	1,133.0	1,133.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	6,500.0	-	-	-	-	-	-	4,000.0	-	-	2,500.0	-	-	-	-
	C	100% STATE	6,181.0	-	-	-	-	-	-	-	-	-	-	-	-	1,681.0	4,500.0
TOTAL			13,814.0	1,133.0	-	-	-	-	-	4,000.0	-	-	2,500.0	-	-	1,681.0	4,500.0

Project Title**Project #****Primavera#****S279, Camp Arrowhead Road Spot Improvements****25-112-02****04-00955****Project Description**

Camp Arrowhead Road is currently surface treated, with 11-foot travel lanes, no paved shoulders, and open drainage. The proposed improved section of Camp Arrowhead Road would consist of pavement resurfacing of the two 11-foot travel lanes (conversion to hot mix) and the addition of two five to 8-foot paved shoulders. The existing drainage throughout the project limits consists exclusively of open drainage facilitated by roadside ditches or sheet flow off of the road. There are drainage problems at the southern end of the Marsh Island Golf Course. Three to four feet of standing water sometime occur after heavy rainstorms. Improvements will be made to the drainage that may include partial closed drainage system. The S-curve between S279A (Waterview Road) has had an unusually high number of accidents based on a review of accidents between 2000 and 2003. Redesign of the curve and/or safety improvements for the curve will be included in the project.

**Project
Justification**

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 18

Representative District(s) 14

*S279, Camp Arrowhead Road, S277 to SR 24 Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-112-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	1,120.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	2,636.0	-	-	-
TOTAL			10.5	-	-	1,120.0	-	2,636.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-112-02	PD	100% STATE	137.0	20.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	60.0	40.0	-	-	20.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,120.0	-	-	-	1,120.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	2,636.0	-	-	-	-	-	-	2,636.0	-	-	-	-	-	-	-
TOTAL			3,953.0	60.0	-	-	1,160.0	-	-	2,636.0	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****S318 Patriots Way / S328 Barks Pond Road US 113 to S48 Zoar Road****25-112-01****04-00957****Project Description**

This project is located between US 113 and S48, Zoar Road and is approximately 2.5 miles in length. Patriots Way makes up the majority of the project length starting at S48, Zoar Road and ending at S86 Avenue of Honor. However, in order to provide continuity to US 113, the project also includes improvements to Avenue of Honor. The new Sussex Central High School is located along S318, Patriots Way and improvements are needed for the additional bicycle, pedestrian and bus use. Patriots Way and Avenue of Honor currently have a hot mix surface with 11-foot travel lanes, no paved shoulders, and open drainage. The proposed improved section of Patriots Way would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two five to 8-foot paved shoulders. The proposed improved section of Avenue of Honor would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two eight-foot paved shoulders. Drainage problems in the vicinity of S317, Peterkins Road will be investigated. Drainage improvements for the remainder of the project limits will consist of a combination of open and closed drainage systems. The S-curve on Patriots Way, located just north of Sussex Central High School, will be investigated for safety improvements in addition to replacing the two large culverts.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years and came from the SR 24 Mainline Planning Study.



Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 19

Representative District(s) 37

*S318 Patriots Way / S86 Avenue of Honor to S48 Zoar Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-112-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	6,614.0	-	-	-
TOTAL			-	-	-	-	-	7,614.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-112-01	PE	100% STATE	1,000.0	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-
	C	100% STATE	6,614.0	-	-	-	-	-	-	1,614.0	-	-	5,000.0	-	-	-	-
TOTAL			8,614.0	1,000.0	-	-	-	-	-	2,614.0	-	-	5,000.0	-	-	-	-

Project Title	Project #	Primavera#
Alternate SR 24 (Phase II) Zoar Road, Speedway Road, and Bethesda Road Intersection Improvements	24-112-08	04-08835

Project Description This project will establish an alternate SR 24 along SR 23 from S48 to S275, Plantations Road, and from US 113, DuPont Boulevard along S48, Zoar Road to SR 23, Beaver Dam Road with signage. Phase II will include improvements at S48, Zoar Road, S325, Speedway Road, and S326, Bethesda Road and intersections improvements at SR 24, John J. Williams Highway / S277, Angola Road and SR 24, John J. Williams Highway / SR 30, Gravel Hill Road.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	18	19	
Representative District(s)	14	37	

*Alternate SR 24 (Phase II) Zoar Rd, Speedway Rd, and Bethesda Rd Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-112-08	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	130.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	1,040.0	-	-	-
TOTAL			-	-	-	130.0	-	1,040.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-112-08	PD	100% STATE	100.0	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	500.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	130.0	-	-	-	130.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	1,040.0	-	-	-	-	-	-	1,040.0	-	-	-	-	-	-	-
TOTAL			1,770.0	600.0	-	-	130.0	-	-	1,040.0	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****Destination Station, Rehoboth Beach****07-30102****Project Description**

This project is to construct a visitor/educational center and expand parking for a transit hub. This project is funded with developer and corporate contribution and federal funding.

**Project
Justification**

This project was identified through the Congressional earmark process.

Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 20

Representative District(s) 14

*Destination Station, Rehoboth Beach***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	80% DISC FED		-	398.0	-	-	-	-	-	-
TOTAL			10.0	-	398.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PD	80% DISC FED	600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	-
TOTAL			600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	-

BRIDGES

Project Title	Project #	Primavera#
BR 3-151 and BR 3-164, Seaford, Emergency Repairs	24-474-22	04-00999

Project Description BR 3-151 and BR 3-164 are both movable bridges that suffered significant damage to the mechanical and electrical systems as a result of Hurricane Isabel. BR 3-151 currently does not open. The house for the mechanical and electrical system for BR 3-164 becomes submerged during higher than normal tides. The proposed work includes rehabilitation or replacement of many parts of the electrical and mechanical systems for both bridges. BR 3-151 will be restored to operational condition. BR 3-164 will have equipment better at resisting the water.

Project Justification BR 3-151 and BR 3-164 are both movable bridges that suffered significant damage to the mechanical and electrical systems as a result of Hurricane Isabel. BR 3-151 currently does not open and is blocking a navigable waterway. BR 3-164 spans a navigable waterway used significantly by commercial fishermen and has its equipment house submerged during higher than normal tides. Both bridges must be rehabilitated to restore and maintain full operational capabilities.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	21	18	
Representative District(s)	39	36	

*BR 3-151 and BR 3-164, Seaford, Emergency Repairs***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-474-22	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-474-22	C	80% FHWA	1,680.0	168.0	672.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,680.0	168.0	672.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****BR 3-162 on Delaware Ave over Broad Creek, Laurel****27-076-03****07-23409****Project Description**

This project will mill the existing hot-mix deck and place latex concrete overlay. Repair cracks and spalls in existing concrete beams and substructure. Clear weep holes in beams so that they drain.

**Project
Justification**

The existing structure does not currently have a concrete deck. The beams are showing signs of deterioration including cracks, spalls and several strands with 100% section loss. The bridge was selected by the Pontis Bridge Management System for work.



Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 21

Representative District(s) 40

*BR 3-162 on Delaware Avenue over Broad Creek***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-076-03	PE	100% STATE		151.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	17.0	-	-	-	-	-
	C	100% STATE		-	-	1,124.0	-	-	-	-	-
TOTAL			-	151.0	-	1,141.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-03	PE	100% STATE	151.0	151.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	17.0	-	-	-	17.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	1,124.0	-	-	-	124.0	-	-	1,000.0	-	-	-	-	-	-	-
TOTAL			1,292.0	151.0	-	-	141.0	-	-	1,000.0	-	-	-	-	-	-	-

Project Title

Project

Primavera#

BR 3-237 on Old Furnace Road over Nanticoke River

25-076-02

04-00885

Project Description

This bridge was built in 1919 and has been designated as an historic bridge. It is finished with concrete parapets in incised rectangular panels and is supported on concrete abutments with U-shaped concrete wing walls. Flared timber wing walls have been added in an effort to arrest erosion of the embankments. The improvements will include partial replacement of the bridge on S46, Elks Road by repairing spalls on the existing concrete arch; widening the arch with matching shape and parapets and installing guardrails at bridge approaches. The existing roadway section will also be widened.

Project
Justification

This bridge is functionally obsolete and ranks 61st out of 1,399 on the department's bridge deficiency list (via the bridge management program). Bridge inspection reports indicate that sections of the concrete arch are delaminated with exposed reinforcements. The report also shows that spalls are located on the arch and rails, and several spalls on the railing have exposed rebar. Scour is present on the south side of the arch, extending in from the channel.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	19		
Representative District(s)	35		

*BR 3-237 on Old Furnace Road over Nanticoke River***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-076-02	PE	100% STATE		-	-	280.0	-	-	-	-	-
	RW	100% STATE		-	-	55.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	2,100.0	-	-	-
TOTAL			330.0	-	-	335.0	-	2,100.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
25-076-02	PE	100% STATE	280.0	-	-	-	280.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	55.0	-	-	-	55.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	2,100.0	-	-	-	-	-	-	2,100.0	-	-	-	-	-	-	-
TOTAL			2,435.0	-	-	-	335.0	-	-	2,100.0	-	-	-	-	-	-	-

Project Title

BR 3-405 on S379 Baker Road over Sandy Branch, Selbyville

Project

27-073-02

Primavera#

07-23401

Project Description

This project will replace existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept. Reconstruct roadway approaches as required. Place riprap in stream as required for scour protection.

Project
Justification

There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 20

Representative District(s) 41

*BR 3-405 on S379 Baker Road over Sandy Branch, Selbyville***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-073-02	PE	100% STATE		28.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	8.0	-	-	-	-	-
	C	100% STATE		-	-	409.0	-	-	-	-	-
TOTAL			-	28.0	-	417.0	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-073-02	PE	100% STATE	28.0	28.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	8.0	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	409.0	-	-	-	409.0	-	-	-	-	-	-	-	-	-	-
TOTAL			445.0	28.0	-	-	417.0	-	-	-	-	-	-	-	-	-	-

Project Title

BR 3-408 on Pepper Road over Polly Branch, Selbyville

Project

27-076-05

Primavera#

07-23410

Project Description

This project will replace existing corrugated metal pipe with a precast concrete box culvert or three sided frame. Reconstruct roadway approaches and place guardrail as required. Place riprap in stream as required for scour protection.

Project
Justification

There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 20

Representative District(s) 38

*BR 3-408 on Pepper Road over Polly Branch***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-076-05	PE	80% FHWA		5.8	23.2	-	-	-	-	-	-
	RW	80% FHWA		-	-	1.2	4.8	-	-	-	-
	C	80% FHWA		-	-	103.2	412.8	-	-	-	-
TOTAL			-	5.8	23.2	104.4	417.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-05	PE	80% FHWA	29.0	5.8	23.2	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	6.0	-	-	-	1.2	4.8	-	-	-	-	-	-	-	-	-
	C	80% FHWA	516.0	-	-	-	103.2	412.8	-	-	-	-	-	-	-	-	-
TOTAL			551.0	5.8	23.2	-	104.4	417.6	-	-	-	-	-	-	-	-	-

Project Title**BR 3-434 on SR 17 over Bearhole Ditch, Selbyville****Project #****27-073-03****Primavera#****07-23402****Project Description**

This project will replace existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept. Roadway approaches will be reconstructed as required. Place riprap in stream as required for scour protection.

Project Justification

There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes were selected by the Pontis Bridge Management System for work.



Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 20

Representative District(s) 38

*BR 3-434 on SR 17 over Bearhole Ditch, Selbyville***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-073-03	PE	100% STATE		22.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	8.0	-	-	-	-	-
	C	100% STATE		-	-	252.0	-	759.0	-	-	-
TOTAL			-	22.0	-	260.0	-	759.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-073-03	PE	100% STATE	22.0	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	8.0	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	1,011.0	-	-	-	252.0	-	-	759.0	-	-	-	-	-	-	-
TOTAL			1,041.0	22.0	-	-	260.0	-	-	759.0	-	-	-	-	-	-	-

Project Title**BR 3-462 on Bearhole Road over Bearhole Ditch, Selbyville****Project #****27-076-04****Primavera#****07-23411****Project Description**

The project will replace the existing corrugated metal pipe with a precast concrete three sided frame. Reconstruct roadway approaches and place guardrail as required. Place riprap in stream as required for scour protection.

**Project
Justification**

There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	20		
Representative District(s)	38		

*BR 3-462 on Bearhole Road over Bearhole Ditch***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-076-04	PE	80% FHWA		5.8	23.2	-	-	-	-	-	-
	RW	80% FHWA		-	-	1.6	6.4	-	-	-	-
	C	80% FHWA		-	-	100.0	400.0	-	-	-	-
TOTAL			-	5.8	23.2	101.6	406.4	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-04	PE	80% FHWA	29.0	5.8	23.2	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	8.0	-	-	-	1.6	6.4	-	-	-	-	-	-	-	-	-
	C	80% FHWA	500.0	-	-	-	20.0	80.0	-	80.0	320.0	-	-	-	-	-	-
TOTAL			537.0	5.8	23.2	-	21.6	86.4	-	80.0	320.0	-	-	-	-	-	-

Project Title**Project #****Primavera#****BR 3-707 on SR 1-A over Silver Lake, Rehoboth****26-076-01****05-99904****Project Description**

The existing timber piles are exhibiting significant deterioration at the water line. The proposed work includes installing fiberglass reinforced pipe pile jackets and grouting around the existing timber piles to prevent further deterioration. The substandard wire rope guardrail will be replaced with standard steel beam guardrail.

Project Justification

The existing timber piles are showing significant deterioration. The rest of the bridge is in good condition as a result of the superstructure rehabilitation performed in the mid 1990's. Because of the deteriorated piles, the bridge has a deficiency rank of 59.



Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	20		
Representative District(s)	14		

*BR 3-707 on SR 1-A over Silver Lake, Rehoboth***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-076-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			94.8	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-076-01	PE	80% FHWA	58.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	520.0	104.0	416.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			578.0	104.0	416.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
BR 3-918 on SR 30 at Reynolds Pond, Milford	24-073-05	04-00091

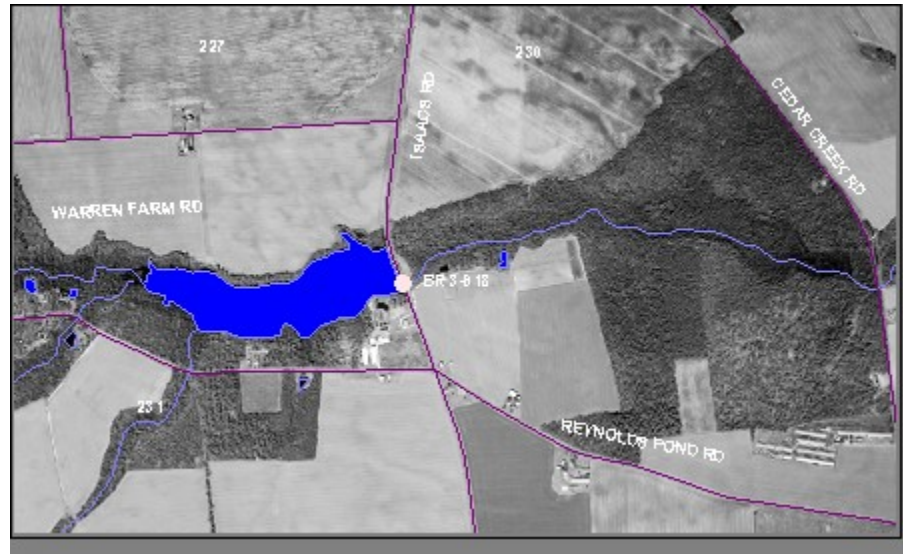
**Project
Description**

This bridge carries SR 30, Isaacs Road over Sowbridge Branch, the outlet of Reynolds Pond. Downstream of the bridge the landscape includes a wooded stream corridor with wooded floodplain wetlands while on the upstream side of the bridge a wooded wetland fringe surrounds Reynolds Pond. The neighboring landscapes include both residential areas as well as agricultural lands. The existing structure consists of a four-sided concrete structure and a spillway constructed of removable wooden planks, which control the pond elevation. A three-foot diameter pipe located approximately 500-feet north of the bridge also helps carry the base-flow from the pond.

This bridge was originally part of the Milton Truck Bypass project (21-046-01), but has since been moved out to be a separate project. It was removed due to construction design constraints. The project involves the replacement of existing four-sided structure with a wider concrete box culvert and construction of a new spillway. To address flooding concerns, the existing sluice gate spillway will be replaced with an 80-foot long semi-circular spillway. The proposed spillway will be 55-feet along the roadway. The three-foot diameter base-flow pipe north of the bridge will also be replaced. The placement of riprap and minor approach roadway work including the replacement of guardrail will also take place. Right of Way is required for wetland mitigation.

**Project
Justification**

The bridge is structurally deficient and too narrow, creating a pinch point on SR 30, Isaacs Road and a subsequent concern. Bridge 3-918 currently ranks 440th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).

BR 3-918 on SR 30 at Reynolds Pond, Milford (Continued)

Funding Program	ROAD SYSTEMS	-	BRIDGE
Senatorial District(s)	19		
Representative District(s)	36		

*BR 3-918 on SR 30 at Reynolds Pond, Milford***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-073-05	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-073-05	PE	80% FHWA	254.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	227.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	830.0	166.0	664.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,311.0	166.0	664.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title**BR 3-925 on Lighthouse Road, North of Slaughter Beach****Project #****27-076-02****Primavera#****07-23403****Project Description**

This project will replace existing timber structure with a prestressed, precast concrete slab on stub abutments. Place riprap in channel for scour protection. Reconstruct roadway approaches and place guardrail as required. This bridge provides the only access to several homes on a dead end road, so at least one lane of traffic must be maintained.

**Project
Justification**

The existing timber structure is deteriorated and has many decayed, loose, weathered, and split members. It is structurally deficient and functionally obsolete. The structure was selected by the Pontis Bridge Management System for work.



Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 18

Representative District(s) 36

*BR 3-925 on Lighthouse Road, North of Slaughter Beach***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-076-02	PE	100% STATE		130.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	19.0	-	-	-	-	-
	C	100% STATE		-	-	-	-	772.0	-	-	-
TOTAL			-	130.0	-	19.0	-	772.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-02	PE	100% STATE	130.0	130.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	19.0	-	-	-	19.0	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	772.0	-	-	-	-	-	-	772.0	-	-	-	-	-	-	-
TOTAL			921.0	130.0	-	-	19.0	-	-	772.0	-	-	-	-	-	-	-

Project Title

Project

Primavera#

Lake Gerar Bridge

07-23595

Project Description

The project includes :

- Replacement of the Lake Gerar Bridge and the reconstruction of its approaches;
- Landscaping associated with the replacement of the Lake Gerar Bridge;
- Lighting associated with the replacement of the Lake Gerar Bridge; and,
- Utility relocations associated with the replacement of the Lake Gerar Bridge.

Project
Justification

According to a series of inspections and a report commissioned by the City of Rehoboth Beach, the Lake Gerar Bridge is in an advanced state of disrepair and needs to be replaced. The City of Rehoboth Beach received a \$1.6 million earmark through the federal SAFETEA-LU legislation for the replacement of the bridge and the funds are being administered through the Department.

Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 20

Representative District(s) 14

*Lake Gerar Bridge***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% FHWA		-	275.0	-	275.0	-	500.4	-	-
				-	-	-	-	-	-	-	-
TOTAL			-	-	275.0	-	275.0	-	500.4	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% FHWA	2,000.0	-	275.0	-	-	275.0	-	-	500.4	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			2,000.0	-	275.0	-	-	275.0	-	-	500.4	-	-	-	-	-	-

SUPPORT SYSTEMS

AERONAUTICS

Project Title	Project #	Primavera#
Sussex County Airport - Sussex County Economic Development - Park Ave.		07-22105

Project Description	Park Avenue will need to change alignment with the airport plan in order to expand the runway.
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Project Justification	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.
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Funding Program	SUPPORT SYSTEMS	-	AERONAUTICS
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Senatorial District(s)	19
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Representative District(s)	35
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*Sussex County Airport - Sussex County Economic Development - Park Ave.***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	C	97% OTHER		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	97% OTHER	8,000.0	-	-	-	200.0	-	7,800.0	-	-	-	-	-	-	-	-
TOTAL			8,500.0	-	-	-	200.0	-	7,800.0	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera#
Sussex County Airport - Sussex County Economic Development			07-22106
Project Description	The airport needs to acquire property to support the Airport Layout Plan (ALP). The plan calls for the expansion of the runways to support forecasted demand and to improve the safety and the efficiency at the airport.		
Project Justification	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.		
Funding Program	SUPPORT SYSTEMS - AERONAUTICS		
Senatorial District(s)	19		
Representative District(s)	35		

*Sussex County Airport - Sussex County Economic Development***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	RW	100% OTHER		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	RW	100% OTHER	4,987.5	-	-	4,987.5	-	-	-	-	-	-	-	-	-	-	-
TOTAL			4,987.5	-	-	4,987.5	-	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****Sussex County Airport - Sussex County Economic Development - Runway
Extension****07-22107****Project Description**

This work is required in order to achieve the airport's operational objective to improve the runway to meet Federal Aviation Administration (FAA) standards for operational safety.

**Project
Justification**

The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.

Funding Program SUPPORT SYSTEMS - AERONAUTICS

Senatorial District(s) 19

Representative District(s) 35

*Sussex County Airport - Sussex County Economic Development - Runway Extension***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	97% OTHER		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	97% OTHER	16,704.0	34.1	-	1,331.3	42.5	-	1,657.5	275.0	-	-	-	-	-	-	-
TOTAL			16,704.0	34.1	-	1,331.3	42.5	-	1,657.5	275.0	-	-	-	-	-	-	-

TRANSIT SYSTEMS

FACILITIES

Project Title

Georgetown Parking Expansion

Project

24-531-02

Primavera#

04-01589

Project Description

This project will expand bus and employee parking at the DelDOT/DTC Georgetown facility.

Project
Justification

The addition of buses to support growth in transit service in Sussex County has resulted in the need for additional bus and employee parking.



Funding Program TRANSIT SYSTEMS - FACILITIES

Senatorial District(s) 19

Representative District(s) 37

*Georgetown Parking Expansion***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-531-02	PE	100% STATE		-	-	-	-	-	-	-	-
	C	80% FTA		-	-	-	-	-	-	-	-
TOTAL			133.0	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
24-531-02	PE	100% STATE	110.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FTA	1,200.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,310.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
Georgetown Maintenance Building Lift Replacement		06-53211

Project Description	This project will replace the inground lift used for bus maintenance at Georgetown Maintenance Facility.
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Project Justification	The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.
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Funding Program	TRANSIT SYSTEMS - FACILITIES
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Senatorial District(s)	19
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Representative District(s)	37
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*Georgetown Maintenance Building Lift Replacement***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	100% STATE	250.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0	125.0
TOTAL			250.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0	125.0

VEHICLES

Project Title	Project #	Primavera#
Farebox Replacement - Sussex County		06-70022

Project Description	DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.
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Project Justification	The existing fareboxes are outdated and the manufacturer will no longer support the older technology.
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Funding Program	TRANSIT SYSTEMS - VEHICLES
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Senatorial District(s)	17
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Representative District(s)	32
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*Farebox Replacement - Sussex County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PRO	100% STATE	526.0	105.0	-	-	421.0	-	-	-	-	-	-	-	-	-	-
TOTAL			526.0	105.0	-	-	421.0	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****Transit Vehicle Expansion, Sussex County****05-40094****Project Description**

This project will purchase buses to support the expansion of fixed route and paratransit services in Sussex County.

**Project
Justification**

The investment in transit vehicles is necessary to support growth and demand in Sussex County.

Funding Program TRANSIT SYSTEMS - VEHICLES

*Transit Vehicle Expansion, Sussex County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		731.7	-	603.0	-	777.0	-	3,400.0	-
TOTAL			-	731.7	-	603.0	-	777.0	-	3,400.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	7,184.7	731.7	-	-	603.0	-	-	777.0	-	-	3,400.0	-	-	824.0	849.0
TOTAL			7,184.7	731.7	-	-	603.0	-	-	777.0	-	-	3,400.0	-	-	824.0	849.0

Project Title	Project #	Primavera#
30' Low Floor (4)		07-22402

Project Description	This project will purchase four 30-foot low-floor buses to provide expanded fixed route service in Sussex County.
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Project Justification	DTC's business plan recommends expansion of fixed route service in Sussex County.
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Funding Program	TRANSIT SYSTEMS	-	VEHICLES
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Senatorial District(s)	18	19
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Representative District(s)	14	37
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*30' Low Floor (4)***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	2,600.0	-
TOTAL			-	-	-	-	-	-	-	2,600.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-
TOTAL			2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-

Project Title**Project #****Primavera#****Paratransit Buses (5,4,5,5,5,5)****07-22415****Project Description**

This project will purchase 29 paratransit buses to provide expanded service in Sussex County. The expansion schedule includes five in FY08, four in FY09, five in FY10, five in FY11, five in FY12, and five in FY13.

**Project
Justification**

Additional paratransit vehicles are needed to meet growing demand for paratransit service in Sussex County.



Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 18 19

Representative District(s) 14 37

*Paratransit Buses (5, 4, 5, 5, 5, 5)***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		731.7	-	603.0	-	777.0	-	800.0	-
TOTAL			-	731.7	-	603.0	-	777.0	-	800.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PRO	100% STATE	4,584.7	731.7	-	-	603.0	-	-	777.0	-	-	800.0	-	-	824.0	849.0
TOTAL			4,584.7	731.7	-	-	603.0	-	-	777.0	-	-	800.0	-	-	824.0	849.0

Project Title**Project #****Primavera#****Inter City Operating****07-30122****Project Description**

Provide year round fixed route bus service in Sussex County between various municipalities. In addition, an expanded seasonal service operates within the beach corridor during the summer.

**Project
Justification**

Bus service is needed to meet the growing demands for Transit in Sussex County

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 18 19 20

Representative District(s) 14 37

*Inter City Operating***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	OTHER	50% FTA		-	157.6	-	157.6	-	157.6	-	157.6
TOTAL			-	-	157.6	-	157.6	-	157.6	-	157.6

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	OTHER	50% FTA	1,200.5	-	157.6	157.6	-	157.6	157.6	-	157.6	157.6	-	157.6	157.6	315.2	315.2
TOTAL			1,200.5	-	157.6	157.6	-	157.6	157.6	-	157.6	157.6	-	157.6	157.6	315.2	315.2

Project Title	Project #	Primavera#
Transit Vehicle Replacement and Refurbishment, Sussex County		04-30948

Project Description	<p>This project consists of transit vehicle replacements and refurbishments as follows:</p> <p>A. 30' Low Floor Buses, 27 buses in FY 2008 - 2013.</p> <p>B. 5310 Program (SEC 16B2) Buses - Elderly and Handicapped - This program provides funds for organizations to transport the elderly and disabled in Sussex County.</p> <p>C. Paratransit Buses - Purchase 125 cut-a-way buses in FY 2008 - 2013. Purchase 30 small cutaways in FY 2008 - 2013 to be used in accordance with the DelDOT/DTC approved service plan and supporting vehicle replacement schedule.</p> <p>D. Support Vehicles - Purchase maintenance related vehicles to be used in accordance with the DelDOT/DTC approved vehicle replacement schedule.</p>
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Project Justification	<p>The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.</p>
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Transit Vehicle Replacement and Refurbishment, Sussex County (Continued)



Funding Program TRANSIT SYSTEMS - VEHICLES

*Transit Vehicle Replacement and Refurbishment, Sussex County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		33.8	135.5	33.8	135.5	33.8	135.5	33.8	135.5
	PRO	100% STATE		3,100.8	1,589.1	925.6	-	9,948.6	-	1,905.8	-
TOTAL			1,724.6	3,134.6	1,724.6	959.4	135.5	9,982.4	135.5	1,939.6	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PRO	80% FTA	1,015.8	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	169.3	169.3
	PRO	100% STATE	23,101.4	3,100.8	-	-	1,322.9	1,589.1	-	9,948.6	-	-	1,905.8	-	-	3,864.6	1,369.6
TOTAL			24,117.2	3,134.6	135.5	-	1,356.7	1,724.6	-	9,982.4	135.5	-	1,939.6	135.5	-	4,033.9	1,538.9

Project Title	Project #	Primavera#
30' Low Floor (5) Replace MD 30'		07-22436

Project Description	This project replaces five 30-foot medium duty buses currently providing fixed route service in Sussex County with five 30-foot low-floor buses.
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Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.
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Funding Program	TRANSIT SYSTEMS	-	VEHICLES
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Senatorial District(s)	18	19
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Representative District(s)	14	37
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*30' Low Floor (5) Replace MD 30'***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	1,589.1	-	-	-	-	-	-
TOTAL			902.5	-	1,589.1	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	1,986.4	-	-	-	397.3	1,589.1	-	-	-	-	-	-	-	-	-
TOTAL			1,986.4	-	-	-	397.3	1,589.1	-	-	-	-	-	-	-	-	-

Project Title		Project #	Primavera#
30' Low Floor (22) Replace MD 30'			07-22435
Project Description	This project replaces 22 30-foot medium duty buses currently providing fixed route service in Sussex County with 22 30-foot low-floor buses.		
Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	18	19	
Representative District(s)	14	37	

*30' Low Floor (22) Replace MD 30'***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	9,003.0	-	-	-
TOTAL			-	-	-	-	-	9,003.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	9,003.0	-	-	-	-	-	-	9,003.0	-	-	-	-	-	-	-
TOTAL			9,003.0	-	-	-	-	-	-	9,003.0	-	-	-	-	-	-	-

Project Title		Project #	Primavera#
5310 Program – Sussex County			07-22437
Project Description	This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.		
Project Justification	This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		

*5310 Program - Sussex County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		33.8	135.5	33.8	135.5	33.8	135.5	33.8	135.5
		100% STATE		230.6	-	230.6	-	230.6	-	230.6	-
TOTAL			-	264.4	135.5	264.4	135.5	264.4	135.5	264.4	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	1,015.8	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	169.3	169.3
		100% STATE	1,383.6	230.6	-	-	230.6	-	-	230.6	-	-	230.6	-	-	230.6	230.6
TOTAL			2,399.4	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	399.9	399.9

Project Title		Project #	Primavera#
Paratransit Buses (15, 0, 0, 0, 15, 0) Small CAW			07-22439
Project Description	This project will replace small paratransit buses in Sussex County. The replacement schedule includes 15 buses in FY08 and 15 buses in FY12.		
Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	18	19	
Representative District(s)	14	37	

*Paratransit Buses (15, 0, 0, 0, 15, 0) Small CAW***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		1,148.0	-	-	-	-	-	-	-
TOTAL			-	1,148.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	2,441.0	1,148.0	-	-	-	-	-	-	-	-	-	-	-	1,293.0	-
TOTAL			2,441.0	1,148.0	-	-	-	-	-	-	-	-	-	-	-	1,293.0	-

Project Title	Project #	Primavera#
Paratransit Buses (22, 8, 8, 19, 26, 12)		07-22440

Project Description	This project will replace paratransit buses in Sussex County. The replacement schedule includes 22 buses in FY08, eight in FY09, eight in FY10, 19 in FY11, 26 buses in FY12, and 12 in FY13.
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Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.
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Funding Program	TRANSIT SYSTEMS	-	VEHICLES
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Senatorial District(s)	18	19
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Representative District(s)	14	37
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*Paratransit Buses (22, 8, 8, 19, 26, 12)***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		1,722.2	-	645.0	-	665.0	-	1,625.2	-
TOTAL			-	1,722.2	-	645.0	-	665.0	-	1,625.2	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	8,037.4	1,722.2	-	-	645.0	-	-	665.0	-	-	1,625.2	-	-	2,291.0	1,089.0
TOTAL			8,037.4	1,722.2	-	-	645.0	-	-	665.0	-	-	1,625.2	-	-	2,291.0	1,089.0

Project Title		Project #	Primavera#
Support Vehicles – Sussex County			07-22441
Project Description	This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Sussex County.		
Project Justification	The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.		
Funding Program	TRANSIT SYSTEMS - VEHICLES		
Senatorial District(s)	18	19	
Representative District(s)	14	37	

*Support Vehicles, Sussex County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	50.0	-	50.0	-	50.0	-
TOTAL			-	-	-	50.0	-	50.0	-	50.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012 TOTAL	FY 2013 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PRO	100% STATE	250.0	-	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0
TOTAL			250.0	-	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0

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